

TABLE 1**INFORMATION ON DEFENSE EXPENDITURES Fiscal Year 2015****ALBANIA**

Language: English

Date of submission: 14 November 2016

INSTRUMENT FOR STANDARDIZED INTERNATIONAL REPORTING OF MILITARY EXPENDITURES

(Actual outlays, current prices)

COUNTRY: **ALBANIA**

NATIONAL CURRENCY AND UNIT OF MEASURES:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

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Fiscal Year 2015

| FORCE GROUPS-----> | STRATEGIC FORCES | STRATEGIC FORCES | LAND FORCES | NAVAL FORCES | AIR FORCES | OTHER COMBAT FORCES | CENTRAL SUPPORT AND ADMINISTRATION COMMAND | | TOTAL MILITARY EXPENDITURES | CIVIL DEFENCE |
|--|------------------|------------------|------------------|----------------|------------------|---------------------|--|----------------|-----------------------------|---------------|
| | | | | | | | SUPPORT | COMMAND | | |
| RESOURCE COSTS | 1 | 1 | 2 | 3 | 4 | 5 | 6 | 6.1 | 11 | 12 |
| 1. PERSONEL | | | 1,133,002 | 520,270 | 442,724 | 1,898,975 | 1,195,472 | 444,235 | 5,934,678 | |
| 1.1. CONSCRIPTS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.2. ACTIVE MILITARY PERSONEL | | | 1,388,024 | 425,629 | 363,811 | 1,089,482 | 998,112 | 278,408 | 4,543,466 | |
| 1.3. RESERVES | | | | | | 274,830 | | | 274,830 | |
| 1.4. CIVILIAN PERSONNEL | | | 44,978 | 94,641 | 78,913 | 534,663 | 197,360 | 165,827 | 1,116,382 | |
| 1.5 MILITARY PENSIONS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.1.1. OTHER | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 OPERATIONS AND MAINTENANCE | | | 806,752 | 431,174 | 487,522 | 418,115 | 1,777,884 | 515,618 | 4,437,065 | |
| 2.1 MATERIALS FOR CURRENT USE | | | 193,365 | 64,288 | 30,983 | 17,690 | 1,078,671 | 31,292 | 1,416,289 | |
| 2.2 MAINTENANCE AND REPAIR | | | 249,048 | 243,687 | 273,534 | 81,163 | 397,139 | 47,842 | 1,292,443 | |
| 2.3. PURCHASED SERVICES | | | 33,341 | 27,097 | 13,358 | 123,924 | 17,712 | 5,592 | 221,024 | |
| 2.4. OTHER | | | 330,998 | 96,102 | 169,647 | 195,338 | 284,362 | 430,862 | 1,507,309 | |
| 2.5. OTHER (NATO'S COSTS) | | | 0 | 72,185 | 0 | 0 | 0 | 137,639 | 209,824 | |
| 3. PROCUREMENT AND CONSTRUCTION (INVESTMENTS) | | | 166,350 | 19,685 | 1,297,667 | 112,426 | 26,872 | 75,755 | 1,698,755 | |
| 3.1 PROCUREMENT | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | |
|---|--|--|------------------|----------------|------------------|------------------|------------------|------------------|-------------------|--|
| 3.1.1 AIRCRAFT AND ENGINES | | | 0 | 0 | 892,667 | 0 | 0 | 0 | 892,667 | |
| 3.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.1.3 NUCLEAR WARHEADS AND BOMBS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.1.4 SHIPS AND BOATS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.1.5 ARMoured VEHICLES | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.1.6 ARTILLERY | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.1.8 AMMUNITION | | | 95,401 | 0 | 0 | 0 | 0 | 0 | 95,401 | |
| 3.1.9 ELECTRONICS AND COMMUNICATIONS | | | 0 | 0 | 0 | 15,000 | 9,798 | 75,755 | 100,553 | |
| 3.1.10 NON-ARMoured VEHICLES | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.1.11 OTHER | | | | | 405,000 | 32,708 | | | 437,708 | |
| 3.2 CONSTRUCTION | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.2.1 AIR BASES, AIRFIELDS | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.2.2 NAVAL BASES AND FACILITIES | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.2.3 ELECTRONICS FACILITIES | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.2.4 PERSONNEL FACILITIES | | | 0 | 0 | 0 | 14,966 | 0 | 0 | 14,966 | |
| 3.2.5 TRAINING FACILITIES | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3.2.6 OTHER | | | 70,949 | 19,685 | 0 | 45,752 | 17,074 | 0 | 157,460 | |
| 4. RESEARCH AND DEVELOPMENT | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4.1 BASIC AND APPLIED RESEARCH | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4.2 DEVELOPMENT, TESTING AND EVALUATION | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5. TOTAL (1+2+3+4) | | | 2,406,104 | 971,129 | 2,227,913 | 2,429,561 | 3,000,228 | 1,173,247 | 12,280,322 | |

P.S. Military expenditures of the columns 7,8 are included to the column 2 "Land Forces"

Military expenditures of the column 9 are included to the columns 4 "Air Forces" & 6 "Support"